



MUNICIPIO DE COMONFORT, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	132,795,287.85	3,976,357.02	136,771,644.87	98,427,089.94	98,427,089.94	38,344,554.93
31111-0101 AYUNTAMIENTO	7,667,195.43	339,504.13	8,006,699.56	5,200,357.53	5,200,357.53	2,806,342.03
31111-0201 DESARROLLO ECONOMICO	2,204,487.84	535,113.80	2,739,601.64	2,268,616.65	2,268,616.65	470,984.99
31111-0301 OBRAS PUBLICAS	12,073,009.38	13,816,400.58	25,889,409.96	21,390,424.59	21,390,424.59	4,498,985.37
31111-0302 DIRECCION DE PLANEACION	1,168,343.10	-59,700.00	1,108,643.10	743,734.24	743,734.24	364,908.86
31111-0402 DIREC DES URBANO	1,994,249.37	-308,653.61	1,685,595.76	1,152,856.83	1,152,856.83	532,738.93
31111-0501 COORD ECOLOGIA	981,879.17	-133,466.00	848,413.17	547,918.42	547,918.42	300,494.75
31111-0601 DIRECCIÓN DE CATASTRO	5,065,415.16	-33,308.03	5,032,107.13	3,487,918.95	3,487,918.95	1,544,188.18
31111-0701 DESARROLLO SOCIAL	6,674,692.04	-1,550,341.35	5,124,350.69	3,959,798.06	3,959,798.06	1,164,552.63
31111-0702 COORD MPAL ATENC MUJ	1,120,856.74	-157,084.00	963,772.74	597,389.59	597,389.59	366,383.15
31111-0801 CASA DE LA CULTURA	5,428,984.68	-643,743.77	4,785,240.91	3,495,370.70	3,495,370.70	1,289,870.21
31111-0901 COORD EDUCACION	1,297,047.54	-42,688.27	1,254,359.27	752,016.33	752,016.33	502,342.94
31111-1001 DIR COM MPAL DEPORTE	1,513,712.90	-51,915.25	1,461,797.65	974,647.60	974,647.60	487,150.05
31111-1101 COORD AT'N JUVENTUD	743,800.61	-47,040.15	696,760.46	397,580.22	397,580.22	299,180.24
31111-1201 COORDINACIÓN DE SALUD	1,389,831.55	-101,847.86	1,287,983.69	827,135.31	827,135.31	460,848.38
31111-1301 SRIA AYUNTAMIENTO	6,295,564.48	-320,567.85	5,974,996.63	4,122,604.46	4,122,604.46	1,852,392.17
31111-1401 SEGURIDAD PUBLICA	2,960,600.00	-1,592,969.47	1,367,630.53	1,127,194.46	1,127,194.46	240,436.07
31111-1501 FISCALIZACION	1,418,946.43	-39,574.66	1,379,371.77	918,888.73	918,888.73	460,483.04
31111-1601 COORDINACION JURIDICA	2,058,216.20	-108,532.10	1,949,684.10	1,244,650.20	1,244,650.20	705,033.90
31111-1701 TRANS Y TRANSP MPAL	624,000.00	-18,154.40	605,845.60	393,274.38	393,274.38	212,571.22
31111-1801 PROTECCION CIVIL	145,000.00	-11,000.00	134,000.00	40,947.87	40,947.87	93,052.13
31111-1901 SRIA PARTICULAR	4,349,452.77	562,364.83	4,911,817.60	4,046,531.80	4,046,531.80	865,285.80
31111-2001 COORD COMUNICACION	6,561,879.32	-187,076.06	6,374,803.26	4,915,352.39	4,915,352.39	1,459,450.87
31111-2101 TESORERIA MUNICIPAL	21,835,135.33	-4,841,140.57	16,993,994.76	9,380,413.75	9,380,413.75	7,613,581.01
31111-2201 OFICIALIA MAYOR	2,614,233.96	177,631.55	2,791,865.51	1,720,180.32	1,720,180.32	1,071,685.19
31111-2301 SERVICIOS MUNICIPALES	15,988,122.46	-1,324,856.47	14,663,265.99	10,949,865.76	10,949,865.76	3,713,400.23
31111-2401 CONTRALORIA MUNICIPAL	2,501,587.98	-26,140.00	2,475,447.98	1,551,675.89	1,551,675.89	923,772.09
31111-2501 INFORMATICA	1,264,014.76	-410,300.00	853,714.76	564,846.90	564,846.90	288,867.86
31111-2601 UNID ACC INFORMACION	408,291.88	0.00	408,291.88	251,750.15	251,750.15	156,541.73
31120-8101 JAPAC	614,459.56	115,004.00	729,463.56	469,932.00	469,932.00	259,531.56
31120-8201 DIF	13,832,277.21	440,438.00	14,272,715.21	10,933,215.86	10,933,215.86	3,339,499.35
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	161,325,667.65	15,348,691.30	176,674,358.95	130,040,467.24	128,987,888.72	46,633,891.71
31111-0201 DESARROLLO ECONOMICO	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
31111-0301 OBRAS PUBLICAS	96,959,480.92	19,583,913.94	116,543,394.86	85,486,099.83	84,433,521.31	31,057,295.03
31111-0701 DESARROLLO SOCIAL	5,591,099.34	8,845,918.14	14,437,017.48	11,231,243.77	11,231,243.77	3,205,773.71
31111-0702 COORD MPAL ATENC MUJ		200,000.00	200,000.00	199,999.98	199,999.98	0.02
31111-0801 CASA DE LA CULTURA	190,000.00	51,823.96	241,823.96	132,799.98	132,799.98	109,023.98
31111-1001 DIR COM MPAL DEPORTE	0.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
31111-1401 SEGURIDAD PUBLICA	31,448,997.92	-8,865,195.59	22,583,802.33	15,654,134.58	15,654,134.58	6,929,667.75
31111-1701 TRANS Y TRANSP MPAL	5,640,352.44	-59,058.15	5,581,294.29	3,465,040.86	3,465,040.86	2,116,253.43
31111-1801 PROTECCION CIVIL	3,288,574.03	-234,822.77	3,053,751.26	2,163,042.71	2,163,042.71	890,708.55
31111-2101 TESORERIA MUNICIPAL	12,947,163.00	-3,263,340.43	9,683,822.57	8,189,562.59	8,189,562.59	1,494,259.98
31111-2301 SERVICIOS MUNICIPALES	5,260,000.00	-1,115,547.80	4,144,452.20	3,313,542.94	3,313,542.94	830,909.26
III. Total de Egresos (III = I + II)	294,120,955.50	19,325,048.32	313,446,003.82	228,467,557.18	227,414,978.66	84,978,446.64